

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 Budget Form No. 3 (Rev 2011) APPROVED BY STATE BOARD OF ACCOUNTS

NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government. Notice is hereby given to the taxpayers of Porter County, Indiana, that the proper officers of Porter County at the Porter County Government Center at 155 Indiana Ave, Valparaiso, IN 46383 on September 12th, 2011 at 5:30 P.M. will conduct a public hearing on the year 2012 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the said unit will meet at The Porter County Government Center at 155 Indiana Ave, Valparaiso, IN 46383 on October 13th, 2011 at 5:30 p.m. to adopt the following budget:

Public Hearing Date: September 12th, 2011 TIME: 5:30 PM

Net Assessed Valuation \$7,247,087,294

Estimated Max Levy \$43,999,240

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
GENERAL	46,437,920	31,182,410		28,860,571
FAMILY YSB	690,000	690,000		500,000
OPP. ENTERPRISES	862,500	862,500		700,000
COUNCIL ON AGING	379,500	379,500		250,000
PORTER STARKE	2,003,610	2,003,610		1,693,165
HIGHWAY	5,487,740			
LOCAL ROAD & STREETS	1,238,120			
CUML BRIDGE	517,500	468,350		433,472
HEALTH	1,786,920	1,030,360		953,639
CCD	4,513,750	1,770,340		1,638,524
REASSESSMENT	625,950	374,680		346,778
L/R PAYMENT	422,000	422,000		676,216
JAIL BOND	3,390,430	3,390,430		2,739,544
JUV DEBT PAY	1,425,060	1,425,060		121,372
County Corrections	142,600.00			
Continuous Education	12,650.00			
Prosecutor Deferral	577,974.00			
Health Maintenance	142,744.00			
Health Donations	10,350.00			
LEPC	99,381.00			
Opera House	620,465.00			
Public Safety/ Data Tech	227,585.00			
Video Tape				
Reproduction	3,450.00			
Prosecutor	61,093.00			
Clerk IV-D	101,790.00			
Prosecutor IV-D	125,402.00			
Enhanced Access	28,750.00			
Photo Fund	6,900.00			
Emergency Medical Services	374,900.00			
Clerk Perpetuation	90,644.00			
SCAAP Grant	9,200.00			
Health Tobacco	71,579.00			
Circuit Court Grant	28,210.00			
Zona Wildlife				
Donations	115,000.00			
Booking Fees	179,400.00			
Federal/DOC				
Prisoners	708,300			
Juvenile Probation				
Admin	33,445.00			
Circuit Court Grant	27,235.00			
Commissioners (Fed/State				
Prisoner Rev)	627,095.00			
Prosecutor Drug				
Money	287,500.00			
Prosecutor Fund	12,472.00			
PC Drug Unit	81,437.00			
Auditor Non-Reverting	287,500.00			
PC Jail Rainy Day				
Fund	1,483,500.00			
Recorder Perpetuation	41,134.00			
Antabuse	209,628.00			
Auditor GIS/Mapping	43,355.00			
Prosecutor Pre-trial	65,463.00			
Juvenile Probation				
User Fees	91,902.00			
Adult Probation				
User Fees	1,061,218.00			
Surveyor Perpetuation	36,077.00			
Firearms	74,750.00			
Extradition Fund	5,750.00			
Tourism	1,471,009.00			
Hazardous Substance	81,305.00			
VIN Inspections	5,750.00			
Accidents	5,750.00			

Accidents	5,750.00			
Parking Garage	21,275.00			
Parks Operating	142,080.00			
Prosecutor Grant	100,763.00			
Cable Television				
Franchise	1,380,000.00			
Expo Center	667,946.00			
Charitable Donations	28,750.00			
Prosecutor Grant	35,777.00			
Circuit Court Grant	48,437.00			
Health Bioterrorism	87,170.00			
Planning Commission	955,091.00			
Juvenile Detention				
CODES	158,235.00			
CEDIT 1	1,265,000.00			
CEDIT 2	816,500.00			
CEDIT 3	690,000.00			
CEDIT 4	373,750.00			
CEDIT 5	23,000.00			
CEDIT 8	172,500.00			
CEDIT 23	345,000.00			
Prosecutor Check Fund	23,575.00			
Sheriff's Pension Fund	212,750.00			
CEDIT 9	115,000.00			
Recorder Redaction	109,250.00			
Sheriff Civil Fee Fund	90,750.00			
Highway-Major Moves	1,322,500.00			
CEDIT 19	345,000.00			
Sex Offender Fee	22,175.00			
Animal Shelter	51,750.00			
TOTAL ALL	\$89,156,666	\$43,999,240	\$-	\$38,913,281
Date September 2, 2011				

Robert J. Wichlinski, County Auditor

(September 2, 9, 2011)