

LEGAL NOTICES LEGAL NOTICES LEGAL NOTICES LEGAL NOTICES LEGAL NOTICES

DUNELAND SCHOOL CORPORATION ANNUAL FINANCIAL REPORT County Number 64 School Corporation Number 6470 School Corporation Name: Duneland School Corporation Contact Person's Name: Lynn A. Kwilas Title: Chief Financial Officer Telephone Number: (219)983-3600			EXTRA-CURRICULAR SALARY SCHEDULE IN EFFECT JUNE 30, 2020	
RECEIPT COMPARISON CALENDAR YEAR 2019				
2019 Approved Budget Receipts			2019 Actual Receipts	
EDUCATION FUND				
1000 Local Sources	639,000	860,225		
2000 Intermediate Sources	-	-		
3000 State Sources	38,171,600	38,336,389		
4000 Federal Sources	-	-		
5000 Other Financing Sources	-	-		
6000 Other Items	-	-		
TOTAL	38,810,600	39,196,614		
DEBT SERVICE FUND				
1000 Local Sources	8,394,455	8,538,311		
TOTAL	8,394,455	8,538,311		
OPERATIONS FUND				
1000 Local Sources	15,080,332	14,731,825		
2000 Intermediate Sources	-	-		
3000 State Sources	-	-		
4000 Federal Sources	-	-		
5000 Other Financing Sources	6,700,000	6,700,000		
6000 Other Items	-	36,889		
TOTAL	21,780,332	21,468,714		
REFERENDUM FUND				
1000 Local Sources	7,044,917	7,006,369		
TOTAL	7,044,917	7,006,369		
GRAND TOTAL	76,030,304	74,210,008		
EXPENDITURE COMPARISON CALENDAR YEAR 2019				
2019 Approved			2019 Actual	
EDUCATION FUND				
11000 Instruction Regular Programs	22,399,913	21,962,182		
12000 Instruction Special Programs	143,200	52,106		
13000 Instruction Adult/Continuing Programs	-	-		
14000 Instruction Summer School	210,150	249,274		
16000 Remediation Programs	-	-		
17000 Pymts to Governmental Units	3,025,000	3,204,978		
21000 Support Services Pupils	1,336,537	1,350,008		
22000 Support Services Instruction	2,012,850	1,821,363		
23000 Support Services General Admin	-	-		
24000 Support Services School Admin	2,637,950	2,480,450		
25000 Central Services	-	-		
26000 Operation & Maintenance of Plant Services	-	-		
30000 Operation of Non-Instructional Services	483,100	401,576		
TOTAL	32,248,700	31,521,937		
DEBT SERVICE FUND				
50000 Debt Services	8,318,925	8,313,188		
60000 Non-Programmed Charges	-	-		
TOTAL	8,318,925	8,313,188		
OPERATIONS FUND				
23000 Support Services General Admin	554,700	568,078		
25000 Central Services	2,879,257	2,283,862		
26000 Operation & Maintenance of Plant Services	9,043,599	8,394,793		
27000 Student Transportation	5,598,591	4,762,847		
30000 Operation of Non-Instructional Services	13,000	12,000		
40000 Facility Acquisition & Construction	6,431,453	4,609,957		
TOTAL	24,320,600	20,631,337		
REFERENDUM FUND				
11000 Instruction Regular Programs	3,172,678	3,282,948		
12000 Instruction Special Programs	219,300	118,182		
13000 Instruction Adult/Continuing Programs	-	-		
14000 Instruction Summer School	-	-		
16000 Remediation Programs	-	-		
17000 Pymts to Governmental Units	-	-		
21000 Support Services Pupils	941,010	820,263		
22000 Support Services Instruction	1,263,029	1,079,051		
23000 Support Services General Admin	40,000	88,513		
24000 Support Services School Admin	5,000	21,166		
25000 Central Services	258,180	241,883		
26000 Operation & Maintenance of Plant Services	1,344,000	1,048,952		
30000 Operation of Non-Instructional Services	20,000	159,544		
40000 Facility Acquisition & Construction	-	-		
TOTAL	7,263,197	6,860,502		
GRAND TOTAL	72,151,422	67,326,964		

VARSITY FOOTBALL (1)	10,500.00	VARSITY CHEERLEADING (1)	5,000.00
VARSITY ASST FOOTBALL (3)	6,285.00	VAR ASST CHEERLEADING (1)	3,250.00
JV FOOTBALL (2)	5,750.00	FRESHMAN CHEERLEADING (1)	2,600.00
FRESHMAN FOOTBALL (1)	5,000.00	7TH/8TH CHEERLEADING (2)	2,500.00
FRESHMAN ASST FOOTBALL (2)	4,250.00	POOL DIRECTOR (1)	3,000.00
7TH/8TH GR HD FOOTBALL (2)	4,000.00	ASST POOL DIRECTOR (1)	1,300.00
7TH/8TH GR ASST FOOTBALL (5)	3,150.00	HS CONCESSIONS MANAGER (1)	6,000.00
SPRING CAMP FOOTBALL (2)	900.00	MS CONCESSIONS MANAGER (1)	4,800.00
SUM FTBALL ATH TRAINER (1)	1,500.00	HS INTRAMURALS DIRECTOR (1)	2,600.00
VARSITY BBALL B/G (2)	10,500.00	HS INTRAMURALS ASST DIR (1)	2,300.00
VAR ASST BBALL B/G (2)	6,285.00	MS IM BBALL B/G (2)	875.00
JV BBALL B/G (2)	5,750.00	MS IM VOLLEYBALL (1)	875.00
FRESHMAN BBALL B/G (2)	5,000.00	5TH/6TH IM BBALL (8)	875.00
9TH ASST BBALL B/G (2)	4,250.00	5TH/6TH IM VOLLEYBALL (4)	875.00
7TH/8TH HD BBALL B/G (4)	3,540.00	5TH/6TH CHOR (2)	1,000.00
7TH/8TH ASST BBALL (4)	2,990.00	5TH/6TH IM RUNNING CLB (4)	875.00
VARSITY X-COUNTRY B/G (2)	6,000.00	HS ACADEMIC COMP COORD (1)	2,810.00
VAR ASST CROSS CNTRY B/G (2)	2,950.00	HS SUPER BOWL COACHES (5)	1,140.00
7TH/8TH HEAD X-CNTRY B/G (4)	2,720.00	HS ACADEMIC CUP (1)	2,470.00
7TH/8TH ASST X-CNTRY B/G (4)	1,820.00	HS SPELL BOWL (1)	670.00
VARSITY TENNIS B/G (2)	4,850.00	HS QUIZ BOWL (1)	1,700.00
VAR ASST TENNIS B/G (2)	3,200.00	MS ACADEMIC COACHES (3)	600.00
VARSITY SOCCER B/G (2)	6,200.00	LIS/WIS ACADEMIC COACHES (6)	600.00
VAR ASST SOCCER B/G (2)	5,000.00	K-6 SPELLING BEE (7)	400.00
JV SOCCER B/G (2)	4,500.00	HS JAPAN BOWL (1)	670.00
FRESHMAN SOCCER B/G (2)	3,000.00	MS/HS SCIENCE OLYMPIAD (2)	1,670.00
VARSITY GOLF B/G (2)	4,850.00	SENIOR CLASS SPONSOR (2)	700.00
VAR ASST GOLF B/G (2)	3,200.00	JUNIOR CLASS SPONSOR (2)	700.00
VARSITY VOLLEYBALL (1)	6,000.00	PROM COORDINATOR (1)	1,520.00
VAR ASST VOLLEYBALL (1)	4,500.00	SOPHOMORE CLASS SPONSOR (2)	700.00
JV VOLLEYBALL (1)	4,200.00	FRESHMAN CLASS SPONSOR (2)	700.00
FRESHMAN VOLLEYBALL (1)	3,800.00	MARCHING BAND (1)	4,240.00
7TH/8TH HEAD VOLLEYBALL (2)	2,910.00	MARCH BAND ASST (1)	3,810.00
7TH/8TH ASST VOLLEYBALL (2)	1,950.00	PEP BAND (1)	1,670.00
VARSITY SWIMMING B/G (1)	13,150.00	JAZZ BAND (1)	2,250.00
ASST I SWIMMING B/G (1)	6,285.00	CONCERT BAND (1)	1,320.00
ASST II SWIMMING B/G (2)	4,000.00	WIND ENSEMBLE (1)	2,165.00
ASST III SWIMMING B/G (1)	3,200.00	PERCUSSION ENSEMBLE (1)	1,310.00
VARSITY GYMNASTICS (1)	6,200.00	ORCHESTRA (1)	2,800.00
VAR ASST GYMNASTICS (1)	4,250.00	PIT ORCHESTRA (1)	730.00
VARSITY WRESTLING (1)	6,200.00	MS BAND (1)	1,600.00
VAR ASST WRESTLING (1)	4,250.00	MS ORCHESTRA (1)	1,100.00
FRESHMAN WRESTLING (1)	3,500.00	MS LAB BAND (1)	1,290.00
FRESHMAN ASST WRESTLING (1)	2,950.00	6TH GR BAND (2)	670.00
7TH/8TH HEAD WRESTLING (2)	4,000.00	5TH/6TH GRADE ORCHESTRA (2)	875.00
7TH/8TH ASST WRESTLING (2)	3,350.00	7TH/8TH CHORAL DIRECTOR (1)	1,800.00
VARSITY BASEBALL/SOFTBALL (2)	26,400.00	HS MARCHING UNIT (1)	3,810.00
VAR ASST BBALL/SOFTBALL (2)	5,000.00	HS WINTER GUARD (1)	3,810.00
JV BASEBALL/SOFTBALL (2)	4,200.00	MS HAND BELL CHOIR (1)	875.00
FRESHMAN BBALL/SOFTBALL (2)	3,800.00	HS SCHOOL PAPER (1)	2,000.00
VARSITY TRACK B/G (2)	6,400.00	MS SCHOOL PAPER (1)	1,700.00
ASST I HS TRACK B/G (4)	4,250.00	MS YEARBOOK (1)	3,400.00
ASST II HS TRACK B/G (4)	3,200.00	MS YEARBOOK (1)	2,990.00
ASST III HS TRACK B/G (2)	2,580.00	LIS/WIS SCHOOL PAPER (2)	400.00
UNIFIED TRACK B/G (2)	2,000.00	LIS/WIS YEARBOOK (4)	465.00
7TH/8TH HEAD TRACK (4)	2,850.00	K-4 YEARBOOK (5)	255.00
7TH/8TH ASST TRACK (4)	2,050.00	SPEECH & DEBATE DIRECTOR	9,830.00

SPEECH & DEBATE ASSOC (3)	5,505.00	CHS SAT MEMBER (10)	465.00
SPEECH & DEBATE ASST (3)	3,400.00	CMS SAT MEMBER (5)	465.00
HS DIR STUDENT GOV (1)	2,550.00	LIS/WIS SAT MEMBER (8)	465.00
CMS STUDENT COUNCIL (2)	1,600.00	ELEM SAT MEMBER (15)	465.00
LIS/WIS STUDENT COUNCIL (2)	1,130.00	TECH INTEGRATION SPEC CH (1)	1,425.00
K-4 STUDENT COUNCIL (10)	480.00	HS PERCUSSION COACH	3,000.00
THEATER DIR/PRODUCER (1)	2,750.00	HS CONCERT CHOIRS (1)	3,120.00
DIRECTOR OF DRAMA (1)	2,300.00	HS SHOW CHOIR DIRECTOR (1)	4,465.00
CHILDRENS PLAY DIRECTOR (1)	2,300.00	HS SHOW CHOIR ASST DIR (1)	2,300.00
DIRECTOR OF MUSICAL (2)	2,300.00	HS SHOW CHOIR BAND DIR (1)	1,000.00
SOUND/LIGHTING II ALL PROD (1)	1,290.00	HS STREAMING PROD COORD (1)	2,475.00
STAGE DESIGNER ALL PROD (1)	3,195.00	HS COLL APP CAMP COORD (1)	500.00
THEATER PUBLICITY (1)	670.00	MS HD TENNIS ATH CLUB (1)	1,870.00
MS DRAMA DIRECTOR (1)	1,700.00	MS ASST TENNIS ATH CLUB (1)	1,670.00
MS SOUND/LIGHTS ALL PROD (1)	875.00	MS SHO TEAM (1)	800.00
COSTUME & MAKEUP PER PROD (1)	730.00	MS JR NATL HONOR SOCIETY (1)	1,035.00
SOUND & LIGHTING I (ALL PROD)	2,575.00	MS ART CHAIR (1)	950.00
MS SET DESIGNER (1)	1,290.00	MS WORLD LANGUAGE CHAIR (1)	950.00
HS BPA (1)	1,700.00	MS MUSIC CHAIR (1)	1,425.00
HS CREATIVE WRITERS (1)	875.00	MS PERF ARTS TROJAN GOLD	1,000.00
FINE ARTS CLUB (1)	600.00	MS COLOR GUARD	740.00
WORLD LANGUAGE CLUB (4)	600.00	LIS/WIS RED RIBBON (2)	465.00
NATURAL HELPERS (2)	1045.00	LIS/WIS SPECIALS COORD (2)	1,275.00
NATIONAL HONOR SOCIETY (1)	1,270.00	HD ROBOTICS COACH (9)	1,000.00
VETERANS DAY PROGRAM (9)	465.00	ASST ROBOTICS COACH (9)	800.00
WDSO ADVISOR (1)	6,745.00	DISTRICT INNOVATION TEAM (18)	200.00
MS READER'S CLUB (1)	465.00	CAREER/TECH/PLTW COORD (9)	475.00
FINE ARTS CLUB K-6 (7)	600.00	STUDENT NEWS PRODUCTION (7)	800.00
SAFETY PATROL K-6 (8)	600.00	HS INTERACT CLUB (1)	1,250.00
MS ART CLUB (2)	690.00	FISH CLUB	800.00
K-8 ART EXHIBITIONS (8)	465.00	JAPANESE CLUB	400.00
ACAD FEST/SCIENCE FAIR K-4 (5)	300.00	ELEM CHOIR	800.00
CHS BUS (BAT) DEPT CHAIR (1)	2,850.00	GIRLS ON THE RUN	1,000.00
CHS ENGLISH CHAIR (1)	7,600.00	GEO BEE	600.00
CHS FAC'S/IND TECH CHAIR (1)	2,850.00	AM ART STUDIO	600.00
CHS WORLD LANG CHAIR (1)	5,700.00	BOWLING CLUB	400.00
CHS GUIDANCE CHAIR (1)	2,850.00	ELEM READING CLUB	400.00
CHS HEALTH/PE CHAIR (1)	3,800.00	CODING CLUB	400.00
CHS MATH CHAIR (1)	7,125.00	DRAMA CLUB	500.00
CHS MUSIC CHAIR (1)	1,425.00	ANIME CLUB	300.00
CHS SCIENCE DEPT CHAIR (1)	7,125.00	GIRLS WHO CODE	300.00
CHS SOCIAL STUDIES CHAIR (1)	5,700.00	MEDITATION CLUB	200.00
CHS VISUAL ART (1)	2,850.00	SEGO CLUB	400.00
CMS ENGLISH CHAIR (1)	2,850.00	CHESS CLUB	600.00
CMS FAC'S CHAIR (1)	2,375.00	ASL CLUB	600.00
CMS HEALTH CHAIR (1)	1,425.00	ESPORTS	400.00
CMS MATH CHAIR (1)	2,850.00	EARTH CLUB	800.00
CMS PHYSICAL ED CHAIR (1)	1,425.00	KEY CLUB	300.00
CMS SCIENCE CHAIR (1)	2,850.00	GIRLS RISING	300.00
CMS SOCIAL STUDIES CHAIR (1)	2,850.00	FIBER ARTS CLUB	300.00
CMS TEAM LEADER (7)	2,370.00	MS ASL CLUB	300.00
LIS/WIS DEPT CHAIRS (18)	1,530.00	GREEN TEAM	300.00
K-6 GRADE LEV COORD/DIR (29)	2,575.00	SOCCER CLUB	800.00
K-4 SPECIALS COORD/DIR (5)	2575.00	RUN CLUB	600.00
K-8 ART COORD. (1)	3,800.00	K-4 RDG & DSC DYSLEXIA COORD	2,575.00
SCHOOL IMPROVEMENT CHR (9)	1,290.00		
SAT LEADER (9)	875.00		

NON-CERTIFIED EMPLOYEE CLASSIFICATIONS AND RANGE OF PAY RATES 2019-2020			STUDENT ENROLLMENT September 13, 2019		CERTIFIED ADMINISTRATIVE STAFF IN EFFECT 06/30/2020				
CLASSIFICATIONS AND RANGE OF PAY RATES 2019-2020			GRADE LEVEL	ENROLLMENT	LOWEST SALARY	HIGHEST SALARY	AVERAGE SALARY	NUMBER OF PERSONNEL	
I. INSTRUCTIONAL/SUPPLEMENTARY PUPILS SERVICES			Pre-School Ages 0 - 2 (PW)	-	\$76,265	\$154,700	\$100,918	20	
a. LIBRARY AIDES	-		Pre-Kindergarten Ages 3 - 5 (PK)	401					
b. KINDERGARTEN AIDES	-		Kindergarten	389					
c. SPECIAL EDUCATIONS AIDES	-		GRADE 2	395					
d. PRIME TIME AIDES	-		GRADE 3	390					
e. PREKINDERGARTEN/HEAD START AIDES	-		GRADE 4	439					
f. EDUCATIONAL ENTERPRISES	-		GRADE 5	392					
g. OTHER	11.00-15.00		GRADE 6	430					
II. CAFETERIA AND FOOD SERVICES			GRADE 7	491					
a. MANAGERS/HEAD COOKS	11.00-19.00		GRADE 8	489					
b. SCHOOL FOOD SERVICE DIRECTOR	35.71-44.64		GRADE 9	512					
c. OTHER	10.00-23.85		GRADE 10	554					
III. HEALTH SERVICES			GRADE 11	501					
a. NURSES	18.50-32.00		GRADE 12	486					
b. OTHER	-		Grade 12+Adult (13)	6					
IV. OFFICE/CLERICAL/SECRETARIES	10.00-19.00		TOTAL	5,875					